

# Foster-Glocester School District

2002-2003 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 15,382,473
Total District Enrollment*:	1,697
Total District Per Pupil:	\$ 9,065
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 14,957,501
In-District Enrollment:	1,687
In-District Per Pupil:	\$ 8,866
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 14,053,658
In-District Enrollment:	1,687
Adj. District Per Pupil:	\$ 8,331
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 15,382,473	\$ 1,972,685	\$ 0	\$ 117,863	\$ 83,469	\$ 34,432	\$ 13,174,024
% of Total Expenditures:	100.00%	12.82%	0.00%	0.77%	0.54%	0.22%	85.64%
Program Enrollment:		65.13	0.00	82.00	2.28	2.00	1,629.99
% Involvement:		3.84%	0.00%	4.83%	0.13%	0.12%	96.05%
<b>Instruction</b>							
Expenditures:	\$ 8,834,679	1,219,676	0	112,863	0	7,306	7,494,834
% of Total Expenditures:	57.43%	7.93%	0.00%	0.73%	0.00%	0.05%	48.72%
<b>Instructional Support</b>							
Expenditures:	\$ 1,819,656	394,170	0	5,000	0	0	1,420,486
% of Total Expenditures:	11.83%	2.56%	0.00%	0.03%	0.00%	0.00%	9.23%
<b>Operations</b>							
Expenditures:	\$ 2,316,028	2,053	0	0	0	0	2,313,975
% of Total Expenditures:	15.06%	0.01%	0.00%	0.00%	0.00%	0.00%	15.04%
<b>Other Commitments</b>							
Expenditures:	\$ 1,328,815	356,702	0	0	83,469	27,126	861,518
% of Total Expenditures:	8.64%	2.32%	0.00%	0.00%	0.54%	0.18%	5.60%
<b>Leadership</b>							
Expenditures:	\$ 1,083,296	84	0	0	0	0	1,083,211
% of Total Expenditures:	7.04%	0.00%	0.00%	0.00%	0.00%	0.00%	7.04%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.